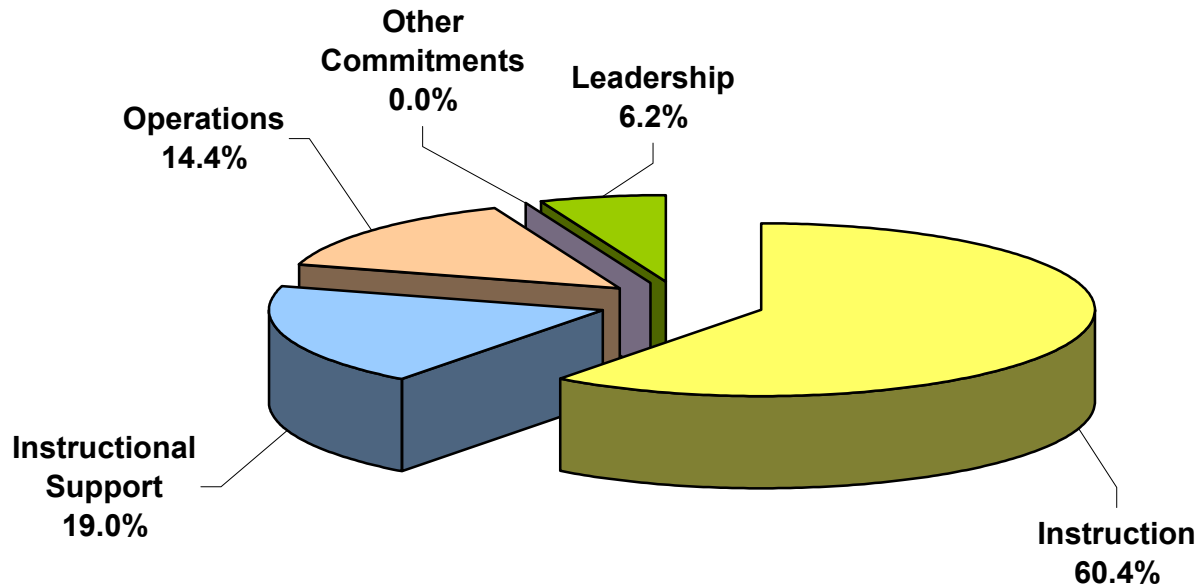
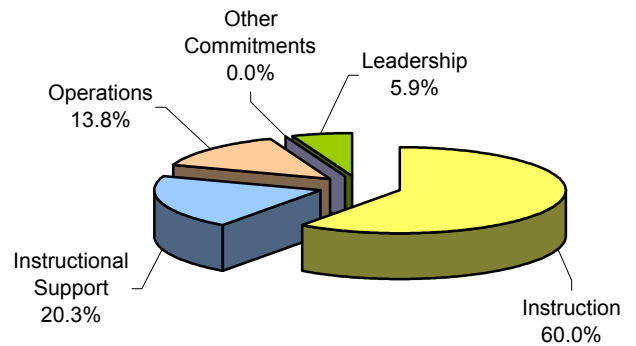


Davies Career & Technical High School

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 768	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$8,065,012	\$10,501	60.4%
Instructional Support	\$2,537,390	\$3,304	19.0%
Operations	\$1,918,408	\$2,498	14.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$830,429	\$1,081	6.2%
Total High School Expenditures	\$13,351,239	\$17,384	100.0%
Total District & %-High School-To-District	\$14,009,344	\$18,241	95.3%